

Material Stockpiles - Dalton Highway, Glenn Highway and Tok Cutoff	FY2003 Request:	\$600,000
	Reference No:	33853

AP/AL: Appropriation Category: Transportation Location: Dalton Highway Election District: Rural Interior Estimated Project Dates: 07/01/2002 - 06/30/2007	Project Type: Deferred Maintenance Contact: Tom Brigham Contact Phone: (907)465-4070
--	---

Brief Summary and Statement of Need:

Pay for crushing materials used for maintenance that is not reimbursable by federal funding. Materials stockpiles will be contracted in conjunction with major federal-aid highway projects on the Dalton Highway, Glenn Highway, and Tok Cutoff.

Funding:

	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	Total
Gen Fund	\$600,000						\$600,000
Total:	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input checked="" type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going Project
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History / Additional Information:

FY2002 - \$500,000 for Dalton & Elliott

**Material Stockpiles - Dalton Highway, Glenn Highway and
Tok Cutoff**

**FY2003 Request: \$600,000
Reference No: 33853**

Cover coat stockpiles are required to maintain or repair the sections that receive a high float surface treatment. These repairs are not possible without stockpiled materials. High mobilization costs including housing and support for contractors on small crushing jobs in remote areas can dramatically increase stockpile costs. Single small stockpiles (10,000 cubic yards) may average between \$18.00 and \$20.00 per yard on single site projects. Stockpiles purchased from on site contractors may average between \$10.00 and \$13.00 per yard. Therefore, purchasing from contractors in conjunction with existing projects is a very cost-effective approach to acquire these materials and allow maintenance efforts to be productive. Failure to acquire these stockpiles will severely hamper maintenances ability to address problematic areas and provide for timely repairs.

We intend to purchase about \$200,000 in stockpiled materials for remote areas on the Tok, Glenn and Dalton Highways. Stockpile materials may be added to the following project contracts which will be underway during 2003:

Tok Cutoff: MP 30-38 Reconstruction
Elliot Highway MP 28-72 Rehabilitation and Paving
Glenn Highway: MP 100 to 109 Reconstruction
Dalton Highway MP 175-209 Reconstruction
Dalton Highway MP 362-413 Reconstruction